

Janesville Transit System (JTS)

Assistant City Manager: Mr. Thomas Rogers, Jr
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Janesville, WI	
Square Miles	29
Population	66,034
Population Ranking out of 465 UZAs	365
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	61,110

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	512,172
Average Weekday Unlinked Trips	1,838
Average Saturday Unlinked Trips	781
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	464,602
Annual Vehicle Revenue Hours	31,346
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	22
Base Period Requirement	7

Financial Information

Fare Revenues Earned

\$325,925

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$332,553
Local Funds	(24%)	505,642
State Funds	(32%)	681,118
Federal Assistance	(27%)	584,141
Other Funds	(2%)	38,407
Total Operating Funds Expended		\$2,141,861

Sources of Capital Funds Expended

Local funds	(20%)	\$16,078
State Funds	(0%)	0
Federal Assistance	(80%)	64,310
Other Funds	(0%)	0
Total Capital Funds Expended		\$80,388

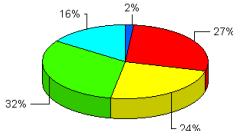
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,683,002
Materials and Supplies	212,147
Purchased Transportation	23,364
Other Operating Expenses	212,982
Total Operating Expenses	\$2,131,495
Reconciling Cash Expenditures	\$10,366

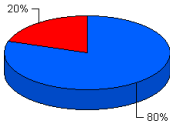
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$6,765	\$9,329	\$64,294	\$0	\$80,388
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	14	1	\$6,765	\$9,329	\$64,294	\$0	\$80,388

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,102,459	\$325,925	\$80,388	0 W	453,941	508,858	29,345	0.0	20	13.6	14	2.00	43%
Demand Response	\$29,036	\$6,628	\$0	0 W	10,661	3,314	2,001	N/A	2	0.0	1	N/A	100%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$4.63
Demand Response	\$2.72

Operating Expense
per Vehicle Revenue Hour

Bus	\$71.65
Demand Response	\$14.51

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$0.00 W
Demand Response	\$0.00 W

Operating Expense
per Unlinked Passenger Trip

Bus	\$4.13
Demand Response	\$8.76

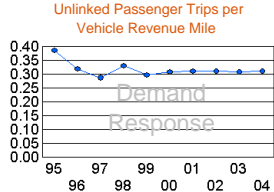
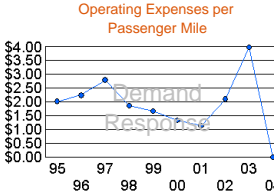
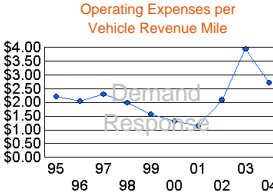
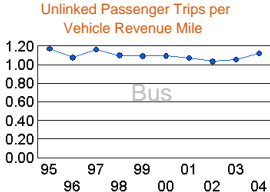
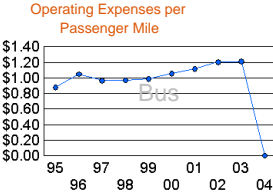
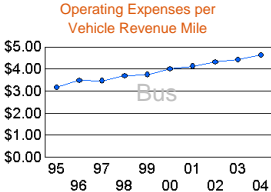
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	1.12
Demand Response	0.31

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	17.34
Demand Response	1.66



1 Excludes data for purchased transportation reported separately